

Public Service Company of New
Hampshire
Docket No. DE 09-180

Data Request TRANSCANADA-01

Dated: 10/29/2009
Q-TC-012
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ORIGINAL

Witness: David A. Errichetti
Request from: TransCanada

N.H.P.U.C. Case No.	DE 09-180
Exhibit No.	#14
Witness	Baumann + Errichetti
DO NOT REMOVE FROM FILE	

Question:

Please provide a budget that details the total cost of providing power trading activities for PSNH.

Response:

There is no specific budget item for power trading activities. However, information related to the services provided by the Northeast Utilities Wholesale Power Contracts group for 2008 has been provided in Docket 09-091 in responses to Staff-01, Q-Staff-026 and OCA-01, Q-OCA-011.

Witness: Richard C. Labrecque
Request from: New Hampshire Public Utilities Commission Staff

Question:

Please supply a breakdown in terms of FTEs of the various functions at the NU Regulated Wholesale Power Contracts Department showing which positions PSNH is financially responsible for. If your response is different than in previous years, please show the difference(s) and explain the reason(s) for the change(s).

Response:

The number of FTEs assigned to PSNH support functions is unchanged from 2007. The total FTEs in the department has increased by two (2).

	<u>Total FTEs</u>	<u>PSNH</u>	<u>CL&P & WMECo</u>
Bidding & Scheduling	2.00	1.75	0.25
Resource Planning / Analysis	4.00	2.00	2.00
Energy & Capacity Purchasing	2.00	0.50	1.50
Standard Offer & Default Service Procurement	3.00	0.00	3.00
Contract Administration	3.00	0.00	3.00
Administrative Support	1.00	0.25	0.75
Management	1.00	0.25	0.75
Total	16.00	4.75	11.25

Public Service Company of New
Hampshire
Docket No. DE 09-091

Data Request OCA-01

Dated: 07/28/2009
Q-OCA-011
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Witness: Richard C. Labrecque, Robert A. Baumann
Request from: Office of Consumer Advocate

Question:

Please provide a detailed breakdown of the costs included in this filing for PSNH's supplemental energy sources department. Are there other costs in the filing related to acquiring or selling power? Are there other costs not included in the filing? Please explain.

Response:

PSNH's Supplemental Energy Sources Department O&M charges are recovered through distribution rates; thus, this filing does not include any of those costs. The Northeast Utilities Wholesale Power Contracts (NU WPC) department charges O&M associated with purchasing power to energy service. These costs are included in RAB-4 page 13, line 2 "F/H Operation & Maintenance Costs". During 2008, NU WPC charged \$766,260 to energy service. This includes direct charges, employee costs and company overheads.